

**Details of Expenditure From F.Y. 2017-18 to 2021-22**

Sr. No.	Year	2017-18	2018-19	2019-20	2020-21	2021-22	Total Exp.
1	2	3	4	5	6	7	8
1	Remuneration & Other Allowances	-	1607333	9619293	6899681	18462400	<b>36588707</b>
2	Electrical Bill					879290	<b>879290</b>
3	Counsultancy Fees	14174492	22699919	3515457	13357703	22948917	<b>76696488</b>
4	ad. To Mahametro					3717000	<b>3717000</b>
5	Advertisement	-	10181151	7209082	7462038	6146479	<b>30998750</b>
6	Street for people	-	-	-	357567	1070649	<b>1428216</b>
7	Office Exp.	-	1348148	12533662	3204876	10418141	<b>27504827</b>
8	Covid-19 Project	-	-	-	19548348	4420368	<b>23968716</b>
9	Computer	-	131401	417900	555500	0	<b>1104801</b>
10	City Bus Operation	-	239179	67454821	-	0	<b>67694000</b>
11	OCC Building	-	-	-	6768050	54770039	<b>61538089</b>
12	Interior Decoration (OCC Building)					27969720	<b>27969720</b>
13	Audio/Video (OCC Building)					26102500	<b>26102500</b>
14	City Bus Capital Exp.	-	158372800	126698240	31674560	0	<b>316745600</b>
15	Heritage Project	-	-	-	1900353	18102127	<b>20002480</b>
16	Honorarium	-	90000	30000	20000	10000	<b>150000</b>
17	Digital LED Board Proj.	-	-	-	5065506	3324960	<b>8390466</b>
18	City bus Inspection Exp.	-	759920	759920	-		<b>1519840</b>
19	Cycle Track Project	-	-	-	1326289		<b>1326289</b>
20	City Bus Insurance	-	2184017	5200105	-		<b>7384122</b>
21	School Project	-	-	224515	-		<b>224515</b>
22	Sollar Project	-	3599270	1095886	-		<b>4695156</b>
23	Smart Signal Project	-	-	-	271990	990586	<b>1262576</b>
24	City bus Sign pol	-	-	1091160	2389112	643226	<b>4123498</b>
25	MSI Project	-	-	353057714	290290744	390718051	<b>1034066509</b>
26	Travelling Exp.	-	1076906	1569249	1928439	4078530	<b>8653124</b>
27	Furniture	-	81510	103800	55460	213875	<b>454645</b>
28	Telephone Exp.	-	-	42211	35080	40710	<b>118001</b>
29	Passanger Tax	-	-	1794834	-		<b>1794834</b>
30	Beatification Project	-	-	-	222115		<b>222115</b>
31	Sweeping Machin	-	-	-	-	9909174	<b>9909174</b>
32	Animation Project	-	-	-	-		<b>0</b>
33	Emporium/Avenger Project	-	-	-	-	10186465	<b>10186465</b>
34	Lon & Advances	-	-	1960140000	252200000		<b>2212340000</b>
35	Sant Eknath Rang Mandir					6471389	<b>6471389</b>
36	Compound Wall(Safari Park-II)					58584470	<b>58584470</b>
37	E-Gover. Hardware					54785000	<b>54785000</b>
38	E-Gover. Software					11358839	<b>11358839</b>
39	Light House Project					2209700	<b>2209700</b>
40	GIS Survey					18951095	<b>18951095</b>
41	Procurment of Delinators					20000000	<b>20000000</b>
	<b>Total Exp.</b>	<b>14174492</b>	<b>202371554</b>	<b>2552557849</b>	<b>645533411</b>	<b>787483700</b>	<b>4202121006</b>
	Remarks			City Bus 1940000000 / MSRTC 20000000 /School Project 140000			